ABSTRACT

Social Welfare and Women Empowerment Department - Release of 1st Instalment of Recurring Central Assistance Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)- Sanction of total amount of Rs.16,458.52 lakh (Recurring Central share of Rs.10,293.36 lakh and Minimum mandatory State share of Rs.6165.16 lakh)for the year 2024-2025–Orders – Issued.

Social Welfare and Women Empowerment (SW 4-1) Department

G.O(D).No.130 Dated. 14.08.2024

திருவள்ளுவர்ஆண்டு 2055

சோபகிருது ஆடி 29

Read:

1. From the Government of India,Ministry of Education,Department of School Education & Literacy (PM-POSHAN), Letter F.No.6-7/2024-PMP-5, dated 15.4.2024.
2. From the Government of India,Ministry of Education, Department of School Education & Literacy (PM-POSHAN), Letter F.No.3-7/2024- PMP-5, dated 24.7.2024.
3. From the Commissioner of Social Welfare letter No.240608/NMP-3/ 2024 dated 30.07.2024

ORDER:-

The Government of India,Ministry of Education, Department of School Education & Literacy (PM-POSHAN), in the letter first read above, the Plan Approval Board (PAB) has approved the Annual Work Plan for an amount of Rs.70212.73 lakh, Recurring Central assistance of Rs.44303.06 lakh and minimum mandatory State share of Rs.25909.67 lakh under PM POSHAN (MDM) for the year 2024-2025.

2. The Government of India, Ministry of Education, Department of School Education & Literacy (PM-POSHAN), in the letter 2nd read above, out of the Recurring Central assistance of Rs.44303.06, has released 1st Instalment of it's share of Rs.10293.36 lakh Recurring Central assistance under Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) for the year 2024-2025.

3. The Component wise details for the 1st instalment are as follows:-

(Rs. in lakhs)

Sl. No.	Component	Central Share	State share	Total
1.	Cost of Food grains	482.84	0	482.84
2.	Material Cost	7325.79	4883.86	12209.65
3.	Honorarium to CCHs	1921.95	1281.30	3203.25
4.	Transportation Assistance	294.10	0	294.10
5.	MME	268.68	0	268.68
	Total	10293.36	6165.16	16458.52

4. The Commissioner of Social Welfare in the letter 3rd read above, has requested the Government to sanction and release the total amount of Rs.16458.52 lakh, which includes the Government of India share Recurring Central assistance of Rs.10293.36 lakh along with the minimum mandatory State share of Rs.6165.16lakh to be transferred to the SNA Account in the relevant heads of account.

5. The Commissioner of Social Welfare has also requested to authorize her to draw and disburse the amount to be sanctioned to the Single Nodal Bank Account of the Directorate of Social Welfare (Single Nodal Agency) as per the details given below :

1. Central Scheme Code : 9165
2. State Scheme Code : TN 35
3. Name of Single Nodal Agency (SNA) : Directorate of Social Welfare
4. Unique ID assigned to SNA : TNCH00004040
5. Single Nodal Bank Account details :
   Name of Bank / Branch: Indian Bank, Clock Tower Branch, Chennai-600 014.

6. IFSC Code : IDIB000C038
7. Bank Account No : 7663686652 for TN-35 (60 : 40)
8. Bank Account No : 7663687985 for TN-334 (100% GoI)

6. Further, the Commissioner of Social Welfare has also requested to authorize to incur the expenditures from the SNA account in accordance with the revised financial procedure and SNA / PM POSHAN guidelines.

7. The Government after careful examination, accept the proposal of the Commissioner of Social Welfare and accord sanction for a total amount of Rs.16458.52 lakh (Rupees one hundred and sixty four crore and fifty eight lakh and fifty two thousand only), which includes the Government of India share Recurring Central assistance of Rs.10293.36 lakh (Rupees one hundred and two crore and ninety three lakh and thirty six thousand only), along with the minimum mandatory State share of Rs.6165.16 lakh(Rupees sixty one crore and sixty five lakh and sixteen thousand only), as 1st instalment of Recurring Central assistance under Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) for the year 2024-2025 and to transfer the amount to the SNA Account of in the relevant heads of account.

8. The expenditure sanctioned in paragraph - 7 above shall be debited to the heads of account annexed to this order.

9. The Commissioner of Social Welfare is authorized to draw and credit the amount sanctioned in paragraph-7 above to the Single Nodal Bank Account of the National Programme for Mid Day Meal in Schools (PM-POSHAN) as given below:-

1. Central Scheme Code : 9165
2. State Scheme Code : TN 35
3. Name of Single Nodal Agency (SNA) : Directorate of Social Welfare
4. Unique ID assigned to SNA : TNCH00004040
5. Single Nodal Bank Account details :
   Name of Bank / Branch: Indian Bank, Clock Tower Branch, Chennai-600 014.

6. IFSC Code : IDIB000C038
7. Bank Account No : 7663686652 for TN-35 (60 : 40)
8. Bank Account No : 7663687985 for TN-334 (100% GoI)

10. The Commissioner of Social Welfare is authorized to incur the expenditure from the SNA Account in accordance with the revised financial procedure and SNA/PM POSHAN Guidelines and redistribute the amount sanctioned in Paragraph 7 above to all the District Collectors as per actual requirement. The District Collectors are instructed to settle the bills relating to the Cost of food grains supplied under Pradhan Mantri Poshan Shakthi Nirman (PM-Poshan) earlier National Programme of Mid Day Meal in schools (NPMDMS) by following the existing guidelines, as and when the bills are presented by Food Corporation of India and to utilize the Central Assistance

towards payment of Transportation cost as per the requirement and as per norms. The District Collectors are also instructed to maintain separate and proper accounts for the purpose of money received and utilize the same for the Cost of food grains and Transportation Assistance for food grains and Management Monitoring and Evaluation (MME) under Pradhan Mantri Poshan Shakthi Nirman (PM-Poshan) earlier National Programme of Mid Day Meal in Schools (NPMDMS) in accordance with the Government of India's terms and conditions and not to divert the grant for any other purpose at any cost.

11. The guidelines of Government of India shall be strictly followed and Utilization Certificate shall be sent to Government of India at appropriate time as per norms with a copy marked to Government.

12. The Commissioner of Social Welfare is authorized to incur the expenditure under each component as detailed in annexure to this order and also permitted to procure and supply the items mentioned therein. The Commissioner of Social Welfare is authorized to draw and disburse the amount sanctioned above, among the Districts, Chennai Corporation and Social Welfare and Women Empowerment Department, Secretariat, Chennai- 600 009. The District Collectors are permitted to incur the expenditure as allocated by the Commissioner of Social Welfare towards the items mentioned therein by following the guidelines of Government of India as well as orders in force, within the allocation of funds to the districts concerned.

13. The Commissioner of Social Welfare shall also decide for centralized procurement to ensure price advantage and better quality, wherever deemed fit. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of Central Assistance towards the component of Management, Monitoring and Evaluation in the prescribed format. The schematic norms of Government of India and the State Government should be followed scrupulously. The Commissioner of Social Welfare shall furnish the progress reports for every quarter to the Government.

14. This order issues with the concurrence of Finance Department vide its U.O.No 8061268/Fin(SW)/2024, Dated 12.8.2024

(By order of the Governor)

Jayashree Muralidharan
Secretary to Government

To

The Commissioner of Social Welfare, Chennai-5.
The Chairman and Managing Director,
Tamil Nadu Civil Supplies Corporation, Chennai-10.
All District Collectors

Through:- The Commissioner of Social Welfare, Chennai-5
The Pay and Accounts Officers, Chennai (North/South/East) and Madurai
All District Treasury Officers.
The Principal Accountant General, Chennai-18/35.
The Director (MDM), Government of India,
Ministry of Education,
Department of School Education and Literacy, (Mid-Day- Meal Division)
Shastri Bhavan, New Delhi.

Copy to
The Special Personal Assistant to Hon'ble Minister, Social Welfare - Women Empowerment Department, Chennai-9.
The Principal Private Secretary to Secretary to Government,
Social Welfare and Women Empowerment Department, Chennai-9.
The Food Corporation of India, Chennai-6.
The Social Welfare and Women Empowerment (SW2) Department, Chennai-9.
The Finance (SW/W&M-I) Department, Chennai-9.
The Resident Audit Officer, Chennai-9.
Stock File/Spare Copy.

//Forwarded by order//

14/08/2024
SECTION OFFICER

14/8/2024

Annexure-I

Annexure to G.O.(D)No.130 Social Welfare and Women Empowerment (SW 4-1.) Department Dated 14.8.2024.

				(in Rupees)
Component	**Head of A/c**	**BE-2024-2025**	**1st Instalment to be released**	**Balance Budget provision**
1	**2**	**3**	**4**	**5**
Cost of Food Grains (Rs.482.84)	2236-02-102-SD-36701	110529000	31385000	79144000
	2236-02-789-SC-36701	100774000	15934000	84840000
	2236-02-796-SC-36701	7685000	965000	6720000
	Total	**218988000**	**48284000**	**170704000**
Transportation (Rs.294.10)	2236-02-102-SD-37301	55850000	19117000	36733000
	2236-02-789-SC-37301	50387000	9705000	40682000
	2236-02-796-SC-37301	3842000	588000	3254000
	Total	**110079000**	**29410000**	**80669000**
MME (Rs.268.68)	2236-02-102-SE-30903	**48722000**	26868000	21854000
	Total	**48722000**	**26868000**	**21854000**
	Grand Total (100%)	**377789000**	**104562000**	**273227000**
Honorarium (Rs.1921.95)	2236-02-102-UG-30905	864000	216000	648000
	2236-02-102-UI - 30905	553956000	138489000	415467000
	2236-02-102-UK-30905	3840000	960000	2880000
	2236-02-102-UM-30905	160800000	40200000	120600000
	2236-02-102-UO-30905	19800000	4950000	14850000
	2236-02-102-UQ-30905	21600000	5400000	16200000
	2236-02-102-US-30905	7920000	1980000	5940000
	Total	**768780000**	**192195000**	**576585000**
Material Cost (Rs.7325.79)	2236-02-102-UU-36702	252288000	54229000	198059000
	2236-02-102-UW-36702	255814000	54987000	200827000
	2236-02-789-UD-36702	123836000	26618000	97218000
	2236-02-789-UF-36702	125685000	27016000	98669000
	2236-02-796-UB-36702	7054000	1516000	5538000
	2236-02-102-UU-36703	140895000	30285000	110610000
	2236-02-102-UW-36703	138278000	29723000	108555000
	2236-02-789-UD-36703	66968000	14395000	52573000
	2236-02-789-UF-36703	70250000	15100000	55150000
	2236-02-796-UB-36703	3852000	828000	3024000
	2236-02-102-UG-36704	2265000	487000	1778000
	2236-02-102-UI-36704	719611000	154680000	564931000

	2236-02-102-UK-36704	4394000	945000	3449000
	2236-02-102-UM-36704	688712000	148038000	540674000
	2236-02-102-UO-36704	23466000	5044000	18422000
	2236-02-102-UQ-36704	34158000	7342000	26816000
	2236-02-102-US-36704	47820000	10279000	37541000
	2236-02-789-UH-36704	326711000	70226000	256485000
	2236-02-789-UJ-36704	323913000	69625000	254288000
	2236-02-789-UL-36704	9565000	2056000	7509000
	2236-02-789-UN-36704	10609000	2281000	8328000
	2236-02-796-UD-36704	14570000	3132000	11438000
	2236-02-796-UF-36704	16062000	3453000	12609000
	2236-02-796-UH-36704	825000	177000	648000
	2236-02-796-UJ-36704	543000	117000	426000
	Total	**3408144000**	**732579000**	**2675565000**
	Grand Total (GoI)	**4554713000**	**1029336000**	**3525377000**

Details for State share

(in Rupees)

Component	Head of A/c	BE-2024-2025	1st Instalment to be released	Balance Budget provision
1	2	3	4	5 (3-4)
Honorarium (Rs.1281.30)	2236-02-102-UH-30905	576000	144000	432000
	2236-02-102-UJ-30905	369304000	92326000	276978000
	2236-02-102-UL-30905	2560000	640000	1920000
	2236-02-102-UN-30905	107200000	26800000	80400000
	2236-02-102-UP-30905	13200000	3300000	9900000
	2236-02-102-UR-30905	14400000	3600000	10800000
	2236-02-102-UT-30905	5280000	1320000	3960000
	Total	**512520000**	**128130000**	**384390000**
Material Cost (Rs.4883.86)	2236-02-102-UV-36702	168476000	36152000	132324000
	2236-02-102-UX-36702	170968000	36658000	134310000
	2236-02-789-UE-36702	82730000	17745000	64985000
	2236-02-789-UG-36702	84006000	18010000	65996000
	2236-02-796-UC-36702	4779000	1011000	3768000
	2236-02-102-UV-36703	93931000	20190000	73741000
	2236-02-102-UX-36703	92186000	19815000	72371000

	2236-02-789-UE-36703	44645000	9597000	35048000
	2236-02-789-UG-36703	46833000	10066000	36767000
	2236-02-796-UC-36703	2568000	552000	2016000
	2236-02-102-UH-36704	1510000	325000	1185000
	2236-02-102-UJ-36704	479741000	103120000	376621000
	2236-02-102-UL-36704	2930000	630000	2300000
	2236-02-102-UN-36704	459141000	98692000	360449000
	2236-02-102-UP-36704	15644000	3363000	12281000
	2236-02-102-UR-36704	22772000	4895000	17877000
	2236-02-102-UT-36704	31880000	6853000	25027000
	2236-02-789-UI-36704	217807000	46817000	170990000
	2236-02-789-UK-36704	215941000	46417000	169524000
	2236-02-789-UM-36704	6377000	1371000	5006000
	2236-02-789-UO-36704	7073000	1521000	5552000
	2236-02-796-UE-36704	9714000	2088000	7626000
	2236-02-796-UG-36704	10708000	2302000	8406000
	2236-02-796-UI-36704	549000	118000	431000
	2236-02-796-UK-36704	362000	78000	284000
	Total	**2273271000**	**488386000**	**1784885000**
	Grand Total (State)	**2785791000**	**616516000**	**2169275000**
	G.O.I+State Total	**7340504000**	**1645852000**	**5694652000**

Jayashree Muralidharan
Secretary to Government

//Forwarded by order//

14/08/2024

SECTION OFFICER

14/8/2024